

# ***STATEWIDE TRANSIT AMENITY IMPROVEMENTS***

***TRANSIT – BUS AND SECURITY EQUIPMENT*****PROJECT SCOPE/DESCRIPTION AND JUSTIFICATION:****BUS EQUIPMENT:**

- 1) Mobile Video Surveillance Equipment for fixed route public transit and related monitoring equipment.
- 2) Voice enunciators to provide automated (and ADA required) stop announcements on fixed route buses.
- 3) Infrared passenger counters for fixed route buses to aid in route evaluation and assisting in developing federally required operational information reporting data.
- 4) Operator/Maintenance Training equipment and aids.

**SECURITY EQUIPMENT:**

- 1) Madison Street, Newark Station, Claymont and Churchman's/Fairplay Station security, including: cameras and initial system acquisition; installation of wiring; power units; monitors; and support equipment.
- 2) Dover Administrative Facility cameras and equipment

<b>County:</b>	Statewide
<b>Municipality:</b>	
<b>Funding Program:</b>	Transit – Amenity Improvements
<b>Functional Category:</b>	Management
<b>Representative District:</b>	Statewide
<b>Senatorial District:</b>	Statewide

***TRANSIT – BUS AND SECURITY EQUIPMENT (CONTINUED)***

FMB ID OR PROJ #	INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/05-6/07 TOTAL
	Bus Equipment							
	Voice Enunciators	80% T – 5307	217	217				
	Passenger Counters	100% ST	440	440				
	Operator/Maint. Training Equip. & Aids							
	Training Aids	80% T – 5307	75	75				
	Security Equipment							
	Madison St, Newark Station, Claymont, Churchman's Fairplay Station	100% ST	100	20	80			
	Dover Administration Facility	100% ST	80		80			
	Upgrade Video system on Gillig Buses	100% ST	235		235			
	Upgrade Video system on 35' Champion Buses	100% ST	185					185
	Upgrade Video system on 7 low floor Gilleg Buses	100% ST	35					35
	Upgrade Video system on 63 NABI Buses	100% ST	<u>365</u>	_____	_____	_____	_____	<u>365</u>
	TOTAL		1,732	752	395			585

***All \$ X 1,000***

***TRANSIT PASSENGER FACILITIES***

**PROJECT SCOPE/DESCRIPTION:** Purchase and installation of bus stop pads, passenger shelters, benches, schedule display racks, trash receptacles and bus stop signs. Approximately 25% of transit stops statewide will be evaluated and receive upgrades annually. These upgrades can range from installation of new signs to lighted passenger shelters and related street furniture. All new stops and upgrades will be accessible in accordance with the Americans with Disabilities Act (ADA) standards. The funding below will allow for installation of approximately 25 shelters, 20 benches, and 200 concrete pads annually. Projected costs for rehabilitation of paving maintenance striping at Department-owned Park and Ride Facilities are also included, as well as the acquisition cost of right-of-way space that is required to install passenger amenities in accordance with policy guidelines.

Additionally, funding is planned for additional park and ride lots throughout the State. Sites are determined through the Departmental prioritization process.

**Project Justification:** To enhance transit use throughout the State and encourage movement of people and goods through other than single occupant vehicles.

**County:** Statewide  
**Municipality:**  
**Funding Program:** Transit – Amenity Improvements  
**Functional Category:** Management  
**Representative District:** Statewide  
**Senatorial District:** Statewide

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	Transit Passenger Facilities							
	• Bus Stop Improvements	100% ST	2,073	1,000	429	429	215	
		80% F – Q24	645					645
	• Park – n – Ride Repairs	100% ST	450		340	30	35	45
	• Right of Way acquisition	100% ST	210			70	35	105
	Transit Access – Park and Ride Lots	80% F – Q40	<u>2,850</u>	<u>850</u>	<u>200</u>	<u>300</u>	<u>300</u>	<u>1,200</u>
	TOTAL		6,228	1,850	969	829	585	1,995

*All \$ X 1,000*